

**Decision Maker:** **RENEWAL AND RECREATION POLICY DEVELOPMENT AND SCRUTINY COMMITTEE**

**Date:** 13 November 2012

**Decision Type:** Non-Urgent                      Non-Executive                      Non-Key

**Title:** **TOWN CENTRE MANAGEMENT UPDATE NOVEMBER 2012**

**Contact Officer:** Martin Pinnell, Head of Town Centre Management and Business Support (Acting)  
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**Chief Officer:** Director of Renewal & Recreation

**Ward:** (All Wards)

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1. Reason for report

Members have requested an update on Town Centre Management activities during Quarter 3 2012/13, with a particular focus on Christmas lights and events.

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2. **RECOMMENDATION(S)**

**Members of the Renewal and Recreation PDS Committee are asked to note the Town Centre Management activities undertaken and planned for the quarter.**

## Corporate Policy

1. Policy Status: Existing Policy
  2. BBB Priority: Vibrant, Thriving Town Centres
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## Financial

1. Cost of proposal: Estimated Cost for 2012/13 £382k
  2. Ongoing costs: Recurring Cost £74k
  3. Budget head/performance centre: Town Centre Management
  4. Total current budget for this head: £74k, £14k, £44k & £250k
  5. Source of funding: Existing revenue budget 2012/13, OLF 2 funding, S106 resources and funding set aside in an earmarked reserve
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## Staff

1. Number of staff (current and additional): 4
  2. If from existing staff resources, number of staff hours:
- 

## Legal

1. Legal Requirement: Non-Statutory - Government Guidance
  2. Call-in: Not Applicable: No decisions are requested by this report
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## Customer Impact

1. Estimated number of users/beneficiaries (current and projected):
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## Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments:

### 3. COMMENTARY

Members are asked to note the summary of activities, provided as Appendix 1.

### 4. POLICY IMPLICATIONS

The work of the Town Centre Management & Business Support Team has as its primary focus the delivery of the Council's Building a Better Bromley priority of encouraging and sustaining Vibrant Thriving Town Centres.

### 5. FINANCIAL IMPLICATIONS

The activities of the Town Centre Management and Business Support Team are resourced through various funding streams, summarised as follows:

#### **Funding available for TCM and Business Support Activities**

<b>Funding type</b>	<b>£'000</b>
Town Centre Management Initiative Fund	74
Outer London Fund	14
S106 funding	44
Earmarked Reserve re Local Parade improvements	250
<b>Total</b>	<b><u>382</u></b>

<b>Non-Applicable Sections:</b>	Legal and Personnel Implications
Background Documents: (Access via Contact Officer)	Town Centre Management Update Quarter 2 2012/13 2 Oct 2012 (report no: DRR12/114)